

**First Congregational Church, New Milford, Connecticut
2024 Summary Budget Proposal**

Income & Expense	2023 Approved	2024 Proposed
<u>Income</u>		
Pledge & Collection Income	\$159,850	\$162,300
Use of Building	\$46,603	\$51,000
Fundraisers	\$2,000	\$2,000
Vacation Bible School		\$1,300
Investment Fund	\$3,216	\$5,032
Endowment Fund	\$38,016	\$39,044
S. J. Johnson Fund	\$4,932	\$5,047
Parsonage Fund	\$14,640	\$15,994
Bostwick Fund		\$6,516
Platt and Bostwick Music Fund		\$1,750
Benevolence Fund		\$650
Miscellaneous Income	\$100	\$100
Total Income	\$269,357	\$290,733
<u>Expense</u>		
Worship Ministry		
Christian Ministry/Pastor	\$92,278	\$87,728
Confirmation	\$100	\$200
Music Ministry	\$28,705	\$29,368
Audio/Visual	\$1,140	\$1,140
Christian Education Ministry	\$18,123	\$19,773
Growth & Care Ministry	\$1,000	\$850
Outreach Ministry	\$650	\$650
Church Management Ministry		
Office Expense & Salaries	\$42,325	\$43,565
Insurance	\$26,000	\$26,000
Maintenance and Repairs	\$37,000	\$39,000
Utilities	\$46,700	\$50,000
Communications	\$578	\$513
Total Expense	\$294,599	\$298,787
Net Income Deficit/Surplus	-\$25,242	-\$8,054