

Income

	2025 Budget	2026 Budget
General Fund Income		
Pledges	130,000	125,000
Electronic giving fee's	-200	-200
Non-Pledge Givers	30,000	37,000
Loose Collection	5,000	5,500
<i>General Fund Income</i>	164,800	167,300
Other Income		
Outreach Donations	3,000	3,000
Building Use	56,600	56,500
Platt Music Fund	1,750	
Vacation Bible School	1,400	1,940
General Investment Fund	4,605	5,364
Endowment Invested Funds	40,474	43,043
Bostwick Fund	7,309	9,234
Benevolence Fund	650	650
CE Fundraisers	2,500	3,000
Fundraisers	3,585	2,500
S.J. Johnson Fund	5,236	5,621
Parsonage Fund	17,510	20,010
Miscellaneous Income	100	100
<i>Other Income</i>	144,719	150,962
Total Income	\$309,519	\$318,262

Expense Summary

Total WORSHIP MINISTRY	\$153,201	\$141,847
Total CHRISTIAN EDUCATION MINISTRY	\$21,352	\$22,333
Total CHURCH MANAGEMENT MINISTRY	\$173,045	\$184,302
GROWTH & CONGREG.CARE MINISTRY	\$1,090	\$1,000
Total OUTREACH MINISTRY	\$3,617	\$3,650
Total Expense	\$352,306	\$353,132
Net Income	-\$42,787	-\$34,870